

2020

2020

2020

2020

	2020	2019		
	552,296.15	349,133.66	203,162.49	58.19%
	27,386.45	17,283.30	10,103.15	58.46%
	26,970.89	16,785.80	10,185.09	60.68%
	22,733.32	14,915.92	7,817.41	52.41%

2020

➤ 203,162.49 58.19%

194,171.98 68.57%

➤ 152,769.94 78.11%

144,157.99 , 102.88%

➤ 10,103.15 58.46%

13,434.78 , 76.96%

1	57,955.00		
➤	457.53		
➤	7,378.96		
➤	26,896.66		
➤	1,742.46		
➤	1,838.64		
➤	3,858.36		
➤	31,086.84		
➤	368.53		
2	6,538.13		
➤	23.33		
➤	325.06		
➤	1,899.98		
➤	113.34		
➤	414.05		
➤	1,476.29		
➤	1,538.78		
➤	376.58		
➤	1,948.88		
➤	2,297.87		
2020		197,829.16	
	17,714.09	9.83%	2020
705.51		1,163.05	18,171.63

2020

2020

	2020	2019		%
	-15,199.47	15,288.62	-30,488.09	-199.42%
	-42,313.07	-35,548.02	-6,765.06	19.03%
	54,513.67	25,961.11	28,552.57	109.98%
	-1,221.97	5,827.14	-7,049.11	-120.97%
	25,496.78	26,718.75	-1,221.97	-4.57%

2020

1 30,488.09

1 140,468.51 (

134,547.79

5,920.72

2 170,956.61 (

155,319.59

5,469.92

10,167.10

2 6,765.06

1 11,097.07

15,822.11 47.12

428.83

5,201

2 17,862.13

3,215.95

35,686.97		21,040.79
2019		
3	28,552.57	
4	1,221.97	
2020		

	2020	2019		%
	4,506.40	1,874.46	2,631.95	140.41%
	-32,272.44	-25,920.73	-6,351.70	24.50%
	25,385.03	24,130.82	1,254.21	5.20%

3	25,385.03	1,254.21
	39,605.50	
26,400		

2020

	2020	2019	%
/	0.60	0.48	25.00%
	11.23%	10.67%	5.25%
/	-0.43	0.43	-200.00%
/	5.60	5.10	9.80%
	1.75	1.15	52.17%
	1.02	0.72	41.67%
	50.56%	46.84%	3.71%